

# Agency Project Report

## Tennessee Department of Mental Health and Developmental Disabilities

Friday, October 03, 2008

8:06 AM

### Lakeshore Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/005-01-2004 New Facility	\$58,500,000.00 \$0.00	JV Cockrill Design & Planning / Lindsa	Freeman, D.	New Construction Program Verification Phase	ON HOLD 11/07/07: HOLD for funding
344/005-01-2006 Essential Maintenance	\$335,000.00 \$286,000.00	Engineering Services Group, Inc.	Freeman, D. Edwards, T.	Renovation Construction Document Phase	7/23/08: Budget not adequate 5/05/08: Awaiting bid date 3/14/08: CDP review complete 10/01/07: CDP submittal received and currently in review process for obtaining bid date 8/02/07: DDP approved, NTP to CDP authorized 4/23/07: Program approved, NTP to combined SDP/DDP authorized
344/005-01-2008 Essential Maintenance	\$130,000.00 \$0.00	Quantum Environmental & Engineering	Freeman, D. Edwards, T.	Maintenance SBC Approved - Awaiting Contra	
<b>3 Projects</b>	<b>\$58,965,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

### Memphis Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/013-01-2005-03 New Facility	\$32,057,960.00 \$25,111,150.00	Turner Universal Turner Universal	Freeman, D. Sabelhaus, R.	New Construction Construction Closed Out	6/17/08: Warranty Inspection
<b>1 Project</b>	<b>\$32,057,960.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Middle Tennessee Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/001-02-2007 Carpet Replacement	\$195,000.00 \$165,000.00	Pitts & Associates Architects	Freeman, D. Edwards, B.	Renovation Bidding Phase	9/16/08: Bid date 9/04/08: Pre Bid Conference 4/15/08: DDP approved, NTP to CDP authorized 1/12/08: NTP to combined SDP/DDP authorized 10/11/07: Designer Agreement executed
344/001-03-2007 Security Video System Upgrade	\$180,000.00 \$143,000.00	James F. Scalf & Associates	Freeman, D. Edwards, B.	Renovation Bidding Phase	10/21/08: Bid Date 10/07/08: Pre Bid Conference 9/08/08: CDP approved, authorized to move to Bid Phase 7/09/08: DDP approved, NTP to CDP authorized. 6/23/08: DDP submitted 2/20/08: NTP to SDP/DDP authorized 1/24/08: Design Agreement executed 9/21/07: Contract to Designer for signature
<b>2 Projects</b>	<b>\$375,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Moccasin Bend Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/009-01-2001 Renovate 6 Patient Wings	\$6,800,000.00 \$5,940,238.00	David R. Barlew Architects McBrayer Construction Co.,Inc.	Freeman, D. Shelton, T.	Renovation Root Project	With Subprojects Substantial Completion Certificates issued for 2 of 3 phases. Phase 3 is still active.
344/009-01-2001-01 Remove Hazardous Materials	\$87,324.00 \$77,324.00	David R. Barlew Architects Environmental Abatement, Inc.	Freeman, D. Shelton, T.	Hazardous Material Construction Closed Out	Awaiting One-Year Corr Insp Warranty inspection due 11/28/08.
344/009-01-2006 Central Dietary Update	\$2,575,000.00 \$2,200,000.00	Cope Associates, Inc.	Freeman, D. Edwards, T.	Renovation Bidding Phase	8/28/08: Bid Date 8/12/08: Pre Bid Conference 7/24/08: NTP to Bid Phase 5/01/08: 95% of CDP complete 11/06/07: SDP/DDP approved, NTP to CDP authorized
344/009-01-2007 Upgrade Three Elevators	\$330,000.00 \$275,000.00	Engineering Services Group, Inc.	Johnston, S. Edwards, T.	Renovation Schematic Design Phase	7/23/08: SDP review ongoing 4/16/08: Design NTP 3/10/08: Kick-off meeting by early April 08 2/24/08: Design Agreement executed 2/15/08: Contract received from Designer, sent to OBF 11/07/07: Contract is working, has not yet gone to Designer
344/009-02-2006 Reroof Winston Building	\$355,000.00 \$308,000.00	Charles King & Associates, Inc. Parris Roofing & Sheet Metal Company	Law, V. Shelton, T.	Re-roof Active Construction	1/16/08: Preconstruction meeting to be held 12/21/07: Construction Contract executed 12/10/07: Construction contract is State signature process Bid date 11/01/07
<b>5 Projects</b>	<b>\$10,147,324.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

## Western Mental Health Institute

<i>SBC# / Project Title</i>	<i>Total Cost / MACC</i>	<i>Designer / Contractor</i>	<i>RPA PM / CA</i>	<i>Project Type / Status</i>	<i>Status Comments</i>
344/015-01-2006 Essential Maintenance	\$260,000.00 \$220,000.00	Allen & Hoshall, Inc	Freeman, D. Loggins, B.	Renovation Construction Document Phase	7/23/08: CDP under review 5/05/08: DDP approved, authorized to CDP, now in review 9/10/07: Program approved, NTP to DDP authorized
344/015-02-2004 New Facility	\$58,500,000.00 \$0.00	JV Hnedak Bobo/Looney Ricks Kiss	Freeman, D. Sabelhaus, R.	New Construction Construction Document Phase	7/03/08: Early release package, construction started in June 5/14/08: Final CDP submitted 3/12/08: 50% CDP submitted 12/13/07: DDP approved, NTP to CDP authorized 12/13/07: SBC approved Early Design Phase 9/11/07: SDP approved, NTP to DDP authorized.
344/015-02-2004-05 Demolition of Three Residences	\$167,000.00 \$138,600.00	Quantum Environmental & Engineering McMillen Builders	Freeman, D. Sabelhaus, R.	Hazardous Material Construction Closed Out	Awaiting One-Year Corr Insp Warranty Inspection due 3/14/09 3/14/08: Substantial Completion Certificate issued 1/30/08: Construction NTP 12/19/07: Bid Date
<b>3 Projects</b>	<b>\$58,927,000.00</b>	<b>( Total Budgeted Cost of Projects )</b>			

<b>Department Totals:</b>	<b>14 Projects Valued at \$160,472,284.00 ( Total Budgeted Cost of Projects )</b>
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